

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	ARP - ESSER III	
Report Prepared By:	Robert Miller	
Agency Name:	Herkimer CSD	
Mailing Address:	801 W German Street	
	Street	
	Herkimer	NY 13350
	City	State Zip Code
Telephone # of Report Preparer:	3158662230	County: 3158662234
E-mail Address:	rmiller@herkimercsd.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$2,776,580
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Extendend Instruction KA 21-22	1.00	\$4,586	\$4,586
Teacher Extendend Instruction JB 21-22	1.00	\$4,984	\$4,984
Teacher Extendend Instruction TB 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction BB 21-22	1.00	\$4,331	\$4,331
Teacher Extendend Instruction SB 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction MB 21-22	1.00	\$4,461	\$4,461
Teacher Extendend Instruction MB 21-22	1.00	\$5,703	\$5,703
Teacher Extendend Instruction MB 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction AB 21-22	1.00	\$4,196	\$4,196
Teacher Extendend Instruction VB 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction BC 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction JC 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction SC 21-22	1.00	\$5,715	\$5,715
Teacher Extendend Instruction MC 21-22	1.00	\$5,831	\$5,831
Teacher Extendend Instruction JC 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction DD 21-22	1.00	\$5,831	\$5,831
Teacher Extendend Instruction KD 21-22	1.00	\$4,646	\$4,646
Teacher Extendend Instruction HD 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction ME 21-22	1.00	\$5,367	\$5,367
Teacher Extendend Instruction AE 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction DF 21-22	1.00	\$5,831	\$5,831
Teacher Extendend Instruction TG 21-22	1.00	\$4,461	\$4,461
Teacher Extendend Instruction SH 21-22	1.00	\$4,000	\$4,000
Teacher Extende Instruction SHM 21-22	1.00	\$5,703	\$5,703
Teacher Extendend Instruction KH 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction CH 21-22	1.00	\$4,196	\$4,196
Teacher Extendend Instruction JI 21-22	1.00	\$4,331	\$4,331
Teacher Extendend Instruction AJ 21-22	1.00	\$5,166	\$5,166
Teacher Extendend Instruction VJ 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction KJ 21-22	1.00	\$5,367	\$5,367

Teacher Extendend Instruction BJ 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction MJ 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction CJ 21-22	1.00	\$4,461	\$4,461
Teacher Extendend Instruction RJ 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction CK 21-22	1.00	\$5,367	\$5,367
Teacher Extendend Instruction SK 21-22	1.00	\$4,748	\$4,748
Teacher Extendend Instruction DK 21-22	1.00	\$6,002	\$6,002
Teacher Extendend Instruction KK 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction SK 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction JL 21-22	1.00	\$4,089	\$4,089
Teacher Extendend Instruction SL 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction CL 21-22	1.00	\$5,367	\$5,367
Teacher Extendend Instruction KL 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction KL 21-22	1.00	\$4,461	\$4,461
Teacher Extendend Instruction SL 21-22	1.00	\$5,367	\$5,367
Teacher Extendend Instruction KL 21-22	1.00	\$4,984	\$4,984
Teacher Extendend Instruction BM 21-22	1.00	\$4,196	\$4,196
Teacher Extendend Instruction MM 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction New 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction RM 21-22	1.00	\$5,367	\$5,367
Teacher Extendend Instruction DM 21-22	1.00	\$4,864	\$4,864
Teacher Extendend Instruction HM 21-22	1.00	\$4,586	\$4,586
Teacher Extendend Instruction AM 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction DM 21-22	1.00	\$4,586	\$4,586
Teacher Extendend Instruction TM 21-22	1.00	\$4,461	\$4,461
Teacher Extendend Instruction CM 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction KM 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction CM 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction JN 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction RN 21-22	1.00	\$4,331	\$4,331
Teacher Extendend Instruction JO 21-22	1.00	\$5,538	\$5,538
Teacher Extendend Instruction HO 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction RO 21-22	1.00	\$1,459	\$1,459

Teacher Extendend Instruction KO 21-22	1.00	\$4,864	\$4,864
Teacher Extendend Instruction HP 21-22	1.00	\$4,331	\$4,331
Teacher Extendend Instruction KP 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction LP 21-22	1.00	\$4,984	\$4,984
Teacher Extendend Instruction GP 21-22	1.00	\$4,461	\$4,461
Teacher Extendend Instruction SR 21-22	1.00	\$4,331	\$4,331
Teacher Extendend Instruction CR 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction LS 21-22	1.00	\$4,586	\$4,586
Teacher Extendend Instruction JS 21-22	1.00	\$4,196	\$4,196
Teacher Extendend Instruction DS 21-22	1.00	\$5,831	\$5,831
Teacher Extendend Instruction RS 21-22	1.00	\$5,715	\$5,715
Teacher Extendend Instruction MS 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction NS 21-22	1.00	\$4,331	\$4,331
Teacher Extendend Instruction KS 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction KS 21-22	1.00	\$4,586	\$4,586
Teacher Extendend Instruction KS 21-22	1.00	\$4,586	\$4,586
Teacher Extendend Instruction KS 21-22	1.00	\$5,698	\$5,698
Teacher Extendend Instruction ZS 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction SS 21-22	1.00	\$5,807	\$5,807
Teacher Extendend Instruction KT 21-22	1.00	\$4,748	\$4,748
Teacher Extendend Instruction PV 21-22	1.00	\$5,367	\$5,367
Teacher Extendend Instruction SW 21-22	1.00	\$4,748	\$4,748
Teacher Extendend Instruction MW 21-22	1.00	\$4,586	\$4,586
Teacher Extendend Instruction HW 21-22	1.00	\$5,703	\$5,703
Teacher Extendend Instruction MW 21-22	1.00	\$5,703	\$5,703
Teacher Extendend Instruction MW 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction RW 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction HW 21-22	1.00	\$4,984	\$4,984
Teacher Extendend Instruction 21-22	1.00	\$4,748	\$4,748
Teacher Extendend Instruction 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction 21-22	1.00	\$4,000	\$4,000
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Teacher Extendend Instruction 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction 21-22	1.00	\$4,000	\$4,000
Teacher Extendend Instruction 21-22	1.00	\$4,000	\$4,000
Elementray Summer 21-22	1.00	\$3,400	\$3,400
Elementray Summer 21-22	1.00	\$3,400	\$3,400
Elementray Summer 21-22	1.00	\$3,400	\$3,400
Elementray Summer 21-22	1.00	\$3,400	\$3,400
Elementray Summer 21-22	1.00	\$3,400	\$3,400
Elementray Summer 21-22	1.00	\$3,400	\$3,400
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Elementray Summer 21-22	1.00	\$3,400	\$3,400
Elementray Summer 21-22	1.00	\$3,400	\$3,400
Elementray Summer 21-22	1.00	\$3,400	\$3,400
Elementray Summer 21-22	1.00	\$3,400	\$3,400
Elementray Summer 21-22	1.00	\$3,400	\$3,400
Elementray Summer 21-22	1.00	\$3,400	\$3,400
Elementray Summer 21-22	1.00	\$3,400	\$3,400
Elementray Summer 21-22	1.00	\$3,400	\$3,400
Speech Summer 21-22	1.00	\$3,400	\$3,400
Summer LTA 21-22	1.00	\$1,500	\$1,500
Summer LTA 21-22	1.00	\$1,500	\$1,500
Summer LTA 21-22	1.00	\$1,500	\$1,500
Secondary AIS Teacher SL 21-22	1.00	\$68,471	\$68,471
Secondary Social Worker JC 21-22	1.00	\$50,000	\$50,000
Elementray PD days 21-22	0.28	\$25,000	\$7,000
Middle level PD days 21-22	0.28	\$25,000	\$7,000
High School PD days 21-22	0.40	\$25,000	\$10,000
Classes Outside School day 21-22	1.00	\$50,000	\$50,000
Remote Instruction 21-22	1.00	\$50,000	\$50,000
Intramurials 21-22	0.80	\$50,000	\$40,000
Tutoring or counseling 21-22	1.00	\$50,000	\$50,000
Mentoring 21-22	0.50	\$50,000	\$25,000

Teacher Extendend Instruction KA 22-23	1.00	\$4,586	\$4,586
Teacher Extendend Instruction JB 22-23	1.00	\$4,984	\$4,984
Teacher Extendend Instruction TB 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction BB 22-23	1.00	\$4,331	\$4,331
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Teacher Extendend Instruction AB 22-23	1.00	\$4,196	\$4,196
Teacher Extendend Instruction VB 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction BC 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction JC 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction SC 22-23	1.00	\$5,715	\$5,715
Teacher Extendend Instruction MC 22-23	1.00	\$5,831	\$5,831
Teacher Extendend Instruction JC 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction DD 22-23	1.00	\$5,831	\$5,831
Teacher Extendend Instruction KD 22-23	1.00	\$4,646	\$4,646
Teacher Extendend Instruction HD 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction ME 22-23	1.00	\$5,367	\$5,367
Teacher Extendend Instruction AE 22-23	1.00	\$4,000	\$4,000
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Teacher Extendend Instruction TG 22-23	1.00	\$4,461	\$4,461
Teacher Extendend Instruction SH 22-23	1.00	\$4,000	\$4,000
Teacher Extende Instruction SHM 22-23	1.00	\$5,703	\$5,703
Teacher Extendend Instruction KH 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction CH 22-23	1.00	\$4,196	\$4,196
Teacher Extendend Instruction JI 22-23	1.00	\$4,331	\$4,331
Teacher Extendend Instruction AJ 22-23	1.00	\$5,166	\$5,166
Teacher Extendend Instruction VJ 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction KJ 22-23	1.00	\$5,367	\$5,367
Teacher Extendend Instruction BJ 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction MJ 22-23	1.00	\$4,000	\$4,000

Teacher Extendend Instruction CJ 22-23	1.00	\$4,461	\$4,461
Teacher Extendend Instruction RJ 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction CK 22-23	1.00	\$5,367	\$5,367
Teacher Extendend Instruction SK 22-23	1.00	\$4,748	\$4,748
Teacher Extendend Instruction DK 22-23	1.00	\$6,002	\$6,002
Teacher Extendend Instruction KK 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction SK 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction JL 22-23	1.00	\$4,089	\$4,089
Teacher Extendend Instruction SL 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction CL 22-23	1.00	\$5,367	\$5,367
Teacher Extendend Instruction KL 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction KL 22-23	1.00	\$4,461	\$4,461
Teacher Extendend Instruction SL 22-23	1.00	\$5,367	\$5,367
Teacher Extendend Instruction KL 22-23	1.00	\$4,984	\$4,984
Teacher Extendend Instruction BM 22-23	1.00	\$4,196	\$4,196
Teacher Extendend Instruction MM 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction New 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction RM 22-23	1.00	\$5,367	\$5,367
Teacher Extendend Instruction DM 22-23	1.00	\$4,864	\$4,864
Teacher Extendend Instruction HM 22-23	1.00	\$4,586	\$4,586
Teacher Extendend Instruction AM 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction DM 22-23	1.00	\$4,586	\$4,586
Teacher Extendend Instruction TM 22-23	1.00	\$4,461	\$4,461
Teacher Extendend Instruction CM 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction KM 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction CM 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction JN 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction RN 22-23	1.00	\$4,331	\$4,331
Teacher Extendend Instruction JO 22-23	1.00	\$5,538	\$5,538
Teacher Extendend Instruction HO 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction RO 22-23	1.00	\$1,459	\$1,459
Teacher Extendend Instruction KO 22-23	1.00	\$4,864	\$4,864
Teacher Extendend Instruction HP 22-23	1.00	\$4,331	\$4,331

Teacher Extendend Instruction KP 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction LP 22-23	1.00	\$4,984	\$4,984
Teacher Extendend Instruction GP 22-23	1.00	\$4,461	\$4,461
Teacher Extendend Instruction SR 22-23	1.00	\$4,331	\$4,331
Teacher Extendend Instruction CR 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction LS 22-23	1.00	\$4,586	\$4,586
Teacher Extendend Instruction JS 22-23	1.00	\$4,196	\$4,196
Teacher Extendend Instruction DS 22-23	1.00	\$5,831	\$5,831
Teacher Extendend Instruction RS 22-23	1.00	\$5,715	\$5,715
Teacher Extendend Instruction MS 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction NS 22-23	1.00	\$4,331	\$4,331
Teacher Extendend Instruction KS 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction KS 22-23	1.00	\$4,586	\$4,586
Teacher Extendend Instruction KS 22-23	1.00	\$4,586	\$4,586
Teacher Extendend Instruction KS 22-23	1.00	\$5,698	\$5,698
Teacher Extendend Instruction ZS 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction SS 22-23	1.00	\$5,807	\$5,807
Teacher Extendend Instruction KT 22-23	1.00	\$4,748	\$4,748
Teacher Extendend Instruction PV 22-23	1.00	\$5,367	\$5,367
Teacher Extendend Instruction SW 22-23	1.00	\$4,748	\$4,748
Teacher Extendend Instruction MW 22-23	1.00	\$4,586	\$4,586
Teacher Extendend Instruction HW 22-23	1.00	\$5,703	\$5,703
Teacher Extendend Instruction MW 22-23	1.00	\$5,703	\$5,703
Teacher Extendend Instruction MW 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction RW 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction HW 22-23	1.00	\$4,984	\$4,984
Teacher Extendend Instruction 22-23	1.00	\$4,748	\$4,748
Teacher Extendend Instruction 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction 22-23	1.00	\$4,000	\$4,000

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Teacher Extendend Instruction 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction 22-23	1.00	\$4,000	\$4,000
Teacher Extendend Instruction 22-23	1.00	\$4,000	\$4,000
Elementray Summer 22-23	1.00	\$3,400	\$3,400
Elementray Summer 22-23	1.00	\$3,400	\$3,400
Elementray Summer 22-23	1.00	\$3,400	\$3,400
Elementray Summer 22-23	1.00	\$3,400	\$3,400
Elementray Summer 22-23	1.00	\$3,400	\$3,400
Elementray Summer 22-23	1.00	\$3,400	\$3,400
Elementray Summer 22-23	1.00	\$3,400	\$3,400
Elementray Summer 22-23	1.00	\$3,400	\$3,400
Elementray Summer 22-23	1.00	\$3,400	\$3,400
Elementray Summer 22-23	1.00	\$3,400	\$3,400
Elementray Summer 22-23	1.00	\$3,400	\$3,400
Elementray Summer 22-23	1.00	\$3,400	\$3,400
Elementray Summer 22-23	1.00	\$3,400	\$3,400
Elementray Summer 22-23	1.00	\$3,400	\$3,400
Speech Summer 22-23	1.00	\$3,400	\$3,400
Summer LTA 22-23	1.00	\$1,500	\$1,500
Summer LTA 22-23	1.00	\$1,500	\$1,500
Summer LTA 22-23	1.00	\$1,500	\$1,500
Secondary AIS Teacher SL 22-23	1.00	\$68,471	\$68,471
Secondary Social Worker JC 21-22	1.00	\$50,000	\$50,000
Elementray PD days 22-23	0.28	\$25,000	\$7,000
Middle level PD days 22-23	0.28	\$25,000	\$7,000
High School PD days 22-23	0.40	\$25,000	\$10,000
Classes Outsside School day 22-23	1.00	\$50,000	\$50,000
Remote Instruction 22-23	1.00	\$50,000	\$50,000
Intramurials 22-23	0.80	\$50,000	\$40,000
Tutoring or counseling 22-23	1.00	\$50,000	\$50,000
Mentoring 22-23	0.50	\$50,000	\$25,000
Elementary Teacher 22-23	1.00	\$70,000	\$70,000

Elementary Teacher 22-23	1.00	\$70,000	\$70,000
Elementary Teacher 22-23	1.00	\$70,000	\$70,000
Elementary Teacher 22-23	1.00	\$70,000	\$70,000
Teacher Extendend Instruction KA 23-24	1.00	\$4,586	\$4,586
Teacher Extendend Instruction JB 23-24	1.00	\$4,984	\$4,984
Teacher Extendend Instruction TB 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction BB 23-24	1.00	\$4,331	\$4,331
Teacher Extendend Instruction SB 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction MB 23-24	1.00	\$4,461	\$4,461
Teacher Extendend Instruction MB 23-24	1.00	\$5,703	\$5,703
Teacher Extendend Instruction MB 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction AB 23-24	1.00	\$4,196	\$4,196
Teacher Extendend Instruction VB 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction BC 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction JC 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction SC 23-24	1.00	\$5,715	\$5,715
Teacher Extendend Instruction MC 23-24	1.00	\$5,831	\$5,831
Teacher Extendend Instruction JC 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction DD 23-24	1.00	\$5,831	\$5,831
Teacher Extendend Instruction KD 23-24	1.00	\$4,646	\$4,646
Teacher Extendend Instruction HD 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction ME 23-24	1.00	\$5,367	\$5,367
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Teacher Extendend Instruction TG 23-24	1.00	\$4,461	\$4,461
Teacher Extendend Instruction SH 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction SHM 23-24	1.00	\$5,703	\$5,703
Teacher Extendend Instruction KH 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction CH 23-24	1.00	\$4,196	\$4,196
Teacher Extendend Instruction JI 23-24	1.00	\$4,331	\$4,331
Teacher Extendend Instruction AJ 23-24	1.00	\$5,166	\$5,166
Teacher Extendend Instruction VJ 23-24	1.00	\$4,000	\$4,000

Teacher Extendend Instruction KJ 23-24	1.00	\$5,367	\$5,367
Teacher Extendend Instruction BJ 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction MJ 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction CJ 23-24	1.00	\$4,461	\$4,461
Teacher Extendend Instruction RJ 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction CK 23-24	1.00	\$5,367	\$5,367
Teacher Extendend Instruction SK 23-24	1.00	\$4,748	\$4,748
Teacher Extendend Instruction DK 23-24	1.00	\$6,002	\$6,002
Teacher Extendend Instruction KK 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction SK 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction JL 23-24	1.00	\$4,089	\$4,089
Teacher Extendend Instruction SL 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction CL 23-24	1.00	\$5,367	\$5,367
Teacher Extendend Instruction KL 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction KL 23-24	1.00	\$4,461	\$4,461
Teacher Extendend Instruction SL 23-24	1.00	\$5,367	\$5,367
Teacher Extendend Instruction KL 23-24	1.00	\$4,984	\$4,984
Teacher Extendend Instruction BM 23-24	1.00	\$4,196	\$4,196
Teacher Extendend Instruction MM 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction New 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction RM 23-24	1.00	\$5,367	\$5,367
Teacher Extendend Instruction DM 23-24	1.00	\$4,864	\$4,864
Teacher Extendend Instruction HM 23-24	1.00	\$4,586	\$4,586
Teacher Extendend Instruction AM 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction DM 23-24	1.00	\$4,586	\$4,586
Teacher Extendend Instruction TM 23-24	1.00	\$4,461	\$4,461
Teacher Extendend Instruction CM 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction KM 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction CM 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction JN 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction RN 23-24	1.00	\$4,331	\$4,331
Teacher Extendend Instruction JO 23-24	1.00	\$5,538	\$5,538
Teacher Extendend Instruction HO 23-24	1.00	\$4,000	\$4,000

Teacher Extendend Instruction RO 23-24	1.00	\$1,459	\$1,459
Teacher Extendend Instruction KO 23-24	1.00	\$4,864	\$4,864
Teacher Extendend Instruction HP 23-24	1.00	\$4,331	\$4,331
Teacher Extendend Instruction KP 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction LP 23-24	1.00	\$4,984	\$4,984
Teacher Extendend Instruction GP 23-24	1.00	\$4,461	\$4,461
Teacher Extendend Instruction SR 23-24	1.00	\$4,331	\$4,331
Teacher Extendend Instruction CR 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction LS 23-24	1.00	\$4,586	\$4,586
Teacher Extendend Instruction JS 23-24	1.00	\$4,196	\$4,196
Teacher Extendend Instruction DS 23-24	1.00	\$5,831	\$5,831
Teacher Extendend Instruction RS 23-24	1.00	\$5,715	\$5,715
Teacher Extendend Instruction MS 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction NS 23-24	1.00	\$4,331	\$4,331
Teacher Extendend Instruction KS 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction KS 23-24	1.00	\$4,586	\$4,586
Teacher Extendend Instruction KS 23-24	1.00	\$4,586	\$4,586
Teacher Extendend Instruction KS 23-24	1.00	\$5,698	\$5,698
Teacher Extendend Instruction ZS 23-24	1.00	\$4,000	\$4,000
Teacher Extendend Instruction SS 23-24	1.00	\$5,807	\$5,807
Teacher Extendend Instruction KT 23-24	1.00	\$4,748	\$4,748
Teacher Extendend Instruction PV 23-24	1.00	\$5,367	\$5,367
Teacher Extendend Instruction SW 23-24	1.00	\$4,748	\$4,748
Teacher Extendend Instruction MW 23-24	1.00	\$4,586	\$4,586
Teacher Extendend Instruction HW 23-24	1.00	\$5,703	\$5,703
Elementray Summer 23-24	1.00	\$3,400	\$3,400
Elementray Summer 23-24	1.00	\$3,400	\$3,400
Elementray Summer 23-24	1.00	\$3,400	\$3,400
Elementray Summer 23-24	1.00	\$3,400	\$3,400
Elementray Summer 23-24	1.00	\$3,400	\$3,400
Elementray Summer 23-24	1.00	\$3,400	\$3,400

Elementray Summer 23-24	1.00	\$3,400	\$3,400
Elementray Summer 23-24	1.00	\$3,400	\$3,400
Elementray Summer 23-24	1.00	\$3,400	\$3,400
Elementray Summer 23-24	1.00	\$3,400	\$3,400
Elementray Summer 23-24	1.00	\$3,400	\$3,400
Elementray Summer 23-24	1.00	\$3,400	\$3,400
Speech Summer 23-24	1.00	\$3,400	\$3,400
Summer LTA 23-24	1.00	\$1,500	\$1,500
Summer LTA 23-24	1.00	\$1,500	\$1,500
Summer LTA 23-24	1.00	\$1,500	\$1,500
Secondary AIS Teacher SL 23-24	1.00	\$68,471	\$68,471
Secondary Social Worker JC 23-24	1.00	\$50,000	\$50,000
Elementray PD days 23-24	0.28	\$25,000	\$7,000
Middle level PD days 23-24	0.28	\$25,000	\$7,000
High School PD days 23-24	0.40	\$25,000	\$10,000
Classes Outsside School day 23-24	1.00	\$50,000	\$50,000
Remote Instruction 23-24	1.00	\$50,000	\$50,000
Intramurials 23-24	0.80	\$50,000	\$40,000
Mentoring 23-24	0.50	\$50,000	\$25,000

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$13,500
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
SUMMER OT/PT 21-22	1.00	\$2,250.00	\$2,250
Summer nurse 21-22	1.00	\$2,250.00	\$2,250
SUMMER OT/PT 22-23	1.00	\$2,250.00	\$2,250
Summer nurse 22-23	1.00	\$2,250.00	\$2,250
SUMMER OT/PT 23-24	1.00	\$2,250.00	\$2,250
Summer nurse 23-24	1.00	\$2,250.00	\$2,250

Employee Benefits		
Subtotal - Code 80		\$454,448
Benefit		Proposed Expenditure
Social Security		
Retirement	New York State Teachers	\$238,447
	New York State Employees	\$1,000
	Other - Pension	
Health Insurance		\$215,001
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$2,776,580
Support Staff Salaries	16	\$13,500
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$454,448
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$3,244,528

Agency Code:	210601060000
Project #:	5880-21-1120
Contract #:	
Agency Name:	Herkimer CSD

<u>FOR DEPARTMENT USE ONLY</u>	
Funding Dates:	_____ From _____ To _____
Program Approval:	_____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/8/2021 
 Date Signature

Robert J Miller Superintendent
Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____